

**Statement of revenue and expenditure of Eurojust for the financial year 2014 — amending budget No
1**

(2015/C 110/43)

EXPENDITURE

Title Chapter	Heading	Appropriations 2014	Amending budget No 1	New amount
1	EXPENDITURE RELATING TO PERSONS WORKING WITH THE INSTITUTION			
1 1	STAFF IN ACTIVE EMPLOYMENT	16 490 331	1 217 568	17 707 899
1 3	MISSIONS AND DUTY TRAVELS	86 840		86 840
1 4	SOCIOMEDICAL INFRASTRUCTURE	123 000		123 000
1 5	EXTERNAL SERVICES	189 021		189 021
1 6	SOCIAL SERVICES	72 000		72 000
1 7	REPRESENTATION EXPENSES AND INTERNAL MEETINGS	3 800		3 800
	Title 1 — Total	16 964 992	1 217 568	18 182 560
2	INVESTMENTS IN IMMOVABLE PROPERTY, RENTAL OF BUILDINGS AND ASSOCIATED COSTS			
2 0	RENT OF BUILDINGS AND ASSOCIATED COSTS	4 855 200		4 855 200
2 1	DATA PROCESSING	376 900		376 900
2 2	MOVABLE PROPERTY AND ASSOCIATED COSTS	89 500		89 500
2 3	CURRENT ADMINISTRATIVE EXPENDITURE	129 000		129 000
2 4	POSTAL CHARGES, TELECOMS AND COMPUTER INFRASTRUCTURE	1 069 900		1 069 900
2 5	NEW EUROJUST PREMISES PROJECT	907 200		907 200
	Title 2 — Total	7 427 700		7 427 700
3	OPERATIONAL EXPENDITURE			
3 0	MEETINGS, SEMINARS, TRAININGS AND REPRESENTATION EXPENSES	2 034 000		2 034 000
3 1	OPERATIONAL AND EXPERT MISSIONS	1 814 401		1 814 401
3 2	PUBLIC RELATIONS AND PUBLICATIONS	263 000		263 000
3 3	DATA AND DOCUMENTATION EXPENDITURE	2 500 178		2 500 178
3 4	TRANSLATIONS CASE WORK	150 000		150 000
3 5	EUROPEAN JUDICIAL NETWORK (EJN) PROJECTS, MEETINGS AND REPRESENTATION EXPENSES	464 000		464 000
3 6	JOINT SUPERVISORY BODY (JSB) MEETINGS AND REPRESENTATION EXPENSES	46 400		46 400
3 7	JOINT INVESTIGATION TEAMS (JIT) MEETINGS AND OTHER EXPENSES	705 000		705 000
3 8	MEETINGS ON GENOCIDE AND OTHER EXPENSES	80 000		80 000
	Title 3 — Total	8 056 979		8 056 979
4	COMMON PROJECTS EUROJUST-COMMISSION			
4 0	COMMON PROJECTS EUROJUST-COMMISSION	—		—
4 1	PARTICIPATION IN CRIMINAL JUSTICE PROGRAMMES	—		—
	Title 4 — Total	—		—
	GRAND TOTAL	32 449 671	1 217 568	33 667 239